

HENRY COUNTY PUBLIC SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS

	Status	Organization	Student
1. Secondary			
a. Henry County High School	Permanent	9-12 Center	646/333
b. Center for Educational Options (Alt. School)	Permanent	9-12 Center	26
2. Middle			
a. Henry County Middle School	Permanent	6-8 Center	505/566
3. Elementary			
a. Campbellsburg Elementary School	Permanent	K-5 Center	352/375
b. Eastern Elementary School	Permanent	P-5 Center	234/250
c. New Castle Elementary School	Permanent	K-5 Center	379/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Campbellsburg Elementary School		26,515 sf.			
	Major renovation of existing facility to include site development (vehicular separation), ADA accessibility and hardware upgrades, restrooms, fire alarm and egress lighting upgrades, secure entry and asbestos abatement.				\$2,715,136
Construct:	3	Special Educ. Resource	400 sf.	1,200 sf.	74% \$207,568
	1	Art Room	800 sf.	800 sf.	74% \$138,378
	1	Music Room	800 sf.	800 sf.	74% \$138,378
	1	Computer Classroom	800 sf.	800 sf.	74% \$138,378
	1	Media Center	800 sf.	800 sf.	74% \$138,378
	1	Kitchen	1,400 sf.	1,400 sf.	74% \$242,162
	1	Cafeteria	1,000 sf.	1,000 sf.	74% \$172,973
	1	Gymnasium	5,500 sf.	5,500 sf.	74% \$951,351
	1	Administrative	1,400 sf.	1,400 sf.	74% \$242,162
	1	Custodial Rec.	250 sf.	250 sf.	74% \$43,243
	1	Family Resource Center	300 sf.	300 sf.	74% \$51,892
2. Eastern Elementary School		21,642 sf			
	Major renovation of existing facility to include general ADA accessibility and hardware upgrades, ceiling and lighting upgrades, site improvements and asbestos abatement.				\$2,216,141
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$142,703
	3	Special Educ. Resource	400 sf.	1,200 sf.	74% \$207,568
	2	Preschool Classrooms	825 sf.	1,650 sf.	74% \$285,405
	1	Art/Music	800 sf.	800 sf.	74% \$138,378
	1	Kitchen	1,000 sf.	1,000 sf.	74% \$172,973
	1	Cafeteria	1,000 sf.	1,000 sf.	74% \$172,973
	1	Gymnasium	5,500 sf.	5,500 sf.	74% \$951,351
	1	Administrative	816 sf.	816 sf.	74% \$141,146
	1	Custodial Rec.	250 sf.	250 sf.	74% \$43,243
	1	Family Resource Center	300 sf.	300 sf.	74% \$51,892

3. New Castle Elementary School	29,376 sf			
Major renovation of existing facility to include ADA accessibility and hardware upgrades, floor and ceiling in 1964 portion of building, fire alarm and egress lighting upgrades, secure entry and asbestos abatement.				
				\$3,008,102
Construct:	1 Special Educ. Resource	400 sf.	400 sf.	74% \$69,189
	2 Preschool Classroom	825 sf.	1,650 sf.	74% \$285,405
	1 Art Classroom	800 sf.	800 sf.	74% \$138,378
	1 Music Classroom	800 sf.	800 sf.	74% \$138,378
	1 Media Center Addition	1,000 sf.	1,000 sf.	74% \$172,973
	1 Kitchen	600 sf.	600 sf.	74% \$103,784
	1 Gymnasium	5,500 sf.	5,500 sf.	74% \$951,351
	1 Administrative	1,100 sf.	1,100 sf.	74% \$190,270
	1 Custodial Rec.	250 sf.	250 sf.	74% \$43,243
	1 Family Resource Center	300 sf.	300 sf.	74% \$51,892
4. Henry County Middle School	55,781 sf			
Major renovation of existing facility to include ADA upgrades, general renovation, plumbing, HVAC, and electrical upgrades.				
				\$2,429,537
Construct:	1 Science Lab	1,000 sf.	1,000 sf.	71% \$177,465
	1 Tech Lab	2,750 sf.	2,750 sf.	71% \$488,028
	1 Gymnasium	10,775 sf.	10,775 sf.	71% \$1,912,183
	1 Band Room	2,500 sf.	2,500 sf.	71% \$443,662

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	98 Interactive Smart Boards	\$6,500 per clrm.		\$637,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$1,756,757
2. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$486,486

DISTRICT UNMET NEED	\$22,550,860
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Procurement of land for future schools center.
2. New Elementary School 43,000 sf.
A new P-5 elementary school to meet regional growth School to be constructed on
previously aquired land. (cap 300 with Support Areas to accommodate 400 students). \$5,504,000
3. Henry County Middle School 32,500 sf
Major renovation of existing facility to Carpet and door replacement. \$149,460